Załącznik Nr 1

Wydatki Budżetu Gminy Łagów za 2009 rok

Dział	Rozdział	Wydatki													
		Wydatki bieżące		Wydatki bieżące w tym										Wydatki majątkowe	
				Wydatki bieżące		Wydatki na programy publiczne		Dotacje		Obsługa długu		Poręczenia i gwarancje			
		Plan	Wykonanie	Plan	Wykonanie	Plan	Wykonanie	Plan	Wykonanie	Plan	Wykonanie	Plan	Wykonanie	Plan	Wykonanie
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Ogółem		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Rolnictwo i łowiectwo	010		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	0	0,00	[illegible]	[illegible]
Melioracje wodne		01010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]
Izby rolnicze		01095	[illegible]	[illegible]	[illegible]										
Program Rozwoju Obszaru Wiejskich 2007-2013		01041	[illegible]	[illegible]	0	0,00								[illegible]	[illegible]
Pozostała działalność		01095	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]	0,00
Transport i łączność	600		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	0	0,00	[illegible]	[illegible]
Drogi publiczne wojewódzkie		60014	[illegible]	0,00	0	0,00								[illegible]	0,00
Drogi publiczne powiatowe		60004	[illegible]	[illegible]	0	0,00								[illegible]	[illegible]
Drogi publiczne gminne		60016	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]
Drogi wewnętrzne		60017	[illegible]	[illegible]	0	0,00								[illegible]	[illegible]
Urzędy nadzoru i kontroli w transporcie		60003	[illegible]	[illegible]	[illegible]	[illegible]									
Turystyka	630		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	0	0,00	[illegible]	[illegible]
Zadania w zakresie upowszechniania turystyki		63003	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]	[illegible]
Gospodarka mieszkaniowa	700		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	0	0,00	[illegible]	[illegible]
Gospodarka gruntami i nieruchomościami		70005	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]
Działalność usługowa	710		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	0	0,00	[illegible]	[illegible]
Plany zagospodarowania przestrzennego		71004	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
Pozostała działalność		71095	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]
Administracja publiczna	750		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0,00	0	0,00	[illegible]	[illegible]
Urzędy wojewódzkie		75011	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						
Rady gmin		75022	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]				
Urzędy gmin		75023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							
Promocja jednostek samorządu terytorialnego		75095	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]
Urzędy naczelnych organów władzy państwowej, kontroli i ochrony prawa oraz sądownictwa		75075	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]				
Pozostała działalność		75095	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							
Urzędy naczelnych organów władzy państwowej, kontroli i ochrony prawa oraz sądownictwa	751		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		0	0,00	0	0,00		

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